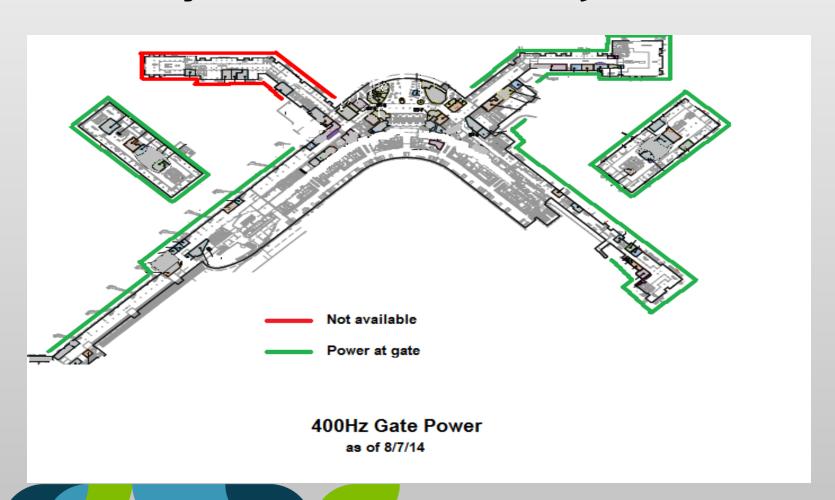
Item No.: Meeting Date:

4f supp December 8, 2015

Concourse B 400Hz Gate Improvements Project

CIP C800019
WP#U00171
Port of Seattle

Final Phase of 400Hz Gate Improvements Project



Project synopsis

- This project will install a Port owned and operated 400Hz motor generator ground power system & equipment to all 13 gates on Concourse B.
- Reduces noise and emissions from fossil fueled ground powered units and aircraft APUs

400Hz at B Gates today















400Hz Motor Generators at North Satellite (Proposed Alternative)



Project changes

- Original cost estimate to complete this project was; \$6,489,000.
- Updated cost estimate to complete this project is now; \$7,710,000.
 - Project was 100% designed in 2011. Since that time gates B1 and B4 have been added to the Concourse.
 - National Electric Codes (NEC) have changed.
 - Aircraft electrical ground power load requirements have changed.
 - Equipment costs and labor rates have increased.

Current project schedule update

IC approves additional Capital budget 4th Quarter 2015

Design complete
 4th Quarter 2015

Commission Authorization advertise & award
 4th Quarter 2015

Advertise
 1st Quarter 2016

Award 2nd Quarter 2016

Construction start
 2nd Quarter 2016

Complete system "In use"
 4th Quarter 2017

What this project will deliver to all Concourse B gates

